

## Report to Council

☐ For Council Decision

☐ For Council Direction

☒ For Council Information



<b>TOPIC:</b>	Town of Morinville T1 Strategic Plan Progress Report 2025	July 8, 2025
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### PURPOSE:

This report provides Council with an update on the strategically aligned outcomes achieved from January to April 2025. The report also includes the statement of operations, Council expenses and capital updates.

### RECOMMENDATION:

That Council accept the Town of Morinville T1 Strategic Plan Progress Report 2025 as information.

### RATIONALE:

The T1 Report informs Council and the community of the strategic outcomes realized from January to April 2025, on the six goals outlined in the 2022-2025 Strategic Plan.

### REPORT INFORMATION:

The 2022-2025 Strategic Plan is a decision-making framework to guide Morinville on how to use its resources and deliver core services and programs. Overall, the Strategic Plan enables the municipality to collectively work with its residents, businesses and organizations to champion the community's strategic priorities. Upon adopting the Strategic Plan, Administration began working on implementing the plan by developing the Corporate Business Plan that articulates specific actions to help meet Council's goals and achieve Morinville's vision and mission. A summary of core activity towards these goals is reported after each term of the year is completed.

During this time, Administration was also engaged in day-to-day operations, delivering core services and programs and participating in other significant initiatives.

As 2025 is the final year of the current Strategic Plan, Morinville is striving for the completion of all goals and initiatives outlined to ensure strong delivery on Council's priorities.

### NEXT STEPS:

The report will be posted on Morinville's website and shared through approved social media channels.

### PREVIOUS COUNCIL ACTION:

The 2022-2025 Strategic Plan was approved by Council in May 2022, updated in 2024, and will remain in effect through 2025.

**ALIGNMENT:**

The report directly aligns with Morinville's 2022-2025 Strategic Plan as it provides an update on all goals and outcomes achieved within T1 of 2025.

<b>PRESENTER:</b>	M. Hay, Chief Administrative Officer	<b>ATTACHMENTS:</b> <ul style="list-style-type: none"><li>• T1 Progress Report 2025 (includes Financials)</li></ul>
<b>PREPARED BY:</b>	M. Buttar, Supervisor, Corporate Communications	
<b>CLEARANCES:</b>	M. Hay, Chief Administrative Officer T. Nosko, Interim General Manager, Corporate and Planning Services T. Dalzell-Heise, Manager, Communications & Legislative Services	