2024 VALUE STATEMENT

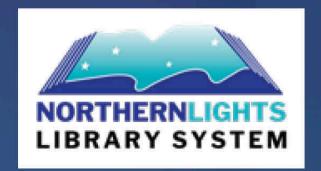
Town of Morinville

Population: 9.893 Library Cards: 2179

This value statement highlights the benefits of belonging to Northern Lights Library System. It is a snapshot of the health of your library and the value of your investment.

For questions or concerns please contact:

James MacDonald, Executive Director P: **(780)-545-5072** E: jmacdonald@nlls.ab.ca



Total Library Savings

\$3.380.107

Name Of Library(s):

Morinville Public Library

OPERATIONS

Levy Cost

\$54.115

Book Allotment

\$30,088

Rural Services Grant

48,635

Return on Investment

\$138.36

ELECTRONIC AND NON-TRADITIONAL MATERIALS

eBooks in Circulation 19.884**Total eBook Circulation Value**

\$1,442,224

CIRCULATION

Net Borrower 75.286 **Total Print Circulation Value**

\$1,882,150

SERVICE DELIVERY

MLS + TSI Tickets

Total Professional Value

\$15,974

Aquisition & Cataloguing:

items purchased with NLLS

\$13,708 saved via aquisition

\$5,484 cataloguing & processing value

LIBRARY

\$5.47

PER CITIZEN

\$5.47

MUNICIPAL LEVY

PER CITIZEN

\$4.75

PROVINCIAL GRANTS

PER CITIZEN

\$15.69

PER CITIZEN

\$2.15

LOCAL LIBRARY BOOK **ALLOTMENT** \$30,087.53



Operating Budget

SYSTEM WIDE VALUE

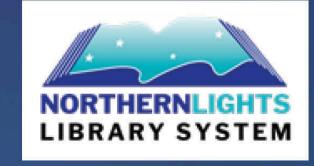
TRAC = 200 Alberta libraries, public catalog, mobile app, access to 3.5 million library items.



E-Resources



Service Catalogue



Top 3 Milestones of 2024

- 1. New Websites for Libraries
- 2. GoLibrary self-registration website
- 3. Welcome to Kehewin Cree Nation & Art Smith Aviation Academy

Top 3 Initiatives of 2025

- 1. Wireless printing
- 2. TRACPac+ major updates to the library catalogue
- 3. Shelf-ready pilot program for enhanced processing efficiency

Success Stories From the Past Year

Local Success Story

(Blank)

System Success Story

Wireless Printing Revolution
Coming January 2025: Princh Wireless Printing!
NLLS ensures secure, user-friendly printing at all member libraries. Say goodbye to email printing risks—patrons print directly from their devices. A win for privacy, efficiency, and accessibility.